



## PE & Sport Premium Expenditure 2018-19

Key achievements to date:	Areas for further improvement and baseline evidence of need:
<ul style="list-style-type: none"> <li>Year round extra-curricular clubs; gymnastics, football, multi-sports, rounders, athletics and cricket.</li> <li>All children participate in regular daily exercise</li> <li>KS2 participation in BPSSA cross country events</li> <li>Whole school sports day</li> </ul>	<ul style="list-style-type: none"> <li>Increase involvement in competitive sports for all year groups</li> <li>Develop our link with Haygrove School to utilise their expertise and facilities</li> </ul>

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
<p>What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?</p> <p><b>N.B.</b> Even though your children may swim in another year please report on their attainment on leaving primary school.</p>	<p>56.14% at start of 4 session course</p> <p>00.00% at the end of 4 session course</p>
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	85.96%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	85.96%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	Yes

<b>Academic Year:</b> 2018/19	<b>Total fund allocated: <u>£31,952</u></b> Includes £8,192 (2019 Summer Term grant) and £2,077 (c/f from 2017-18)	<b>Date Updated:</b> 05/07/2019		
The engagement of <u>all</u> pupils in regular physical activity				Percentage of total allocation: 7.5 %
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Inspired Playgrounds Silver subscription	Through the web app, monitor the activity levels of each child at our school, enhancing the impact of PE at the school.	£1,495.00	Log which type of activities the children are taking part in, duration and improvements	To monitor the effectiveness of this subscription.
Additional Inspired Playground markings	To enable more pupils to participate during playtimes, Challenge 15 and PE lessons & to become healthier by becoming more active more often  Encourage parents/carers, staff & governors to join in with weekly sessions before school	£535.00	More children across the school will be engaged in more active activities  Increased engagement with stakeholders, giving ideas to use out of school	
Purchase additional PE equipment; footballs, skipping ropes... for use during lunchtime play	To allow the lunchtime play supervisor to engage more children in her activities	£191.77	Develop children's confidence through shared exercise  Staff to have the resources needed to deliver high quality sessions	We will vary activities to widen children's experiences  Ensure resources are always available and kept at a safe standard
Additional markings on the field	Increase the capacity for football, rounders, cricket & running to take place at the same time	£152.25	Inter-house matches can now take place more often	Continue with the inter-house matches and staff v pupil matches  We are in the process of obtaining quotes for a running track. This will allow stakeholders to have use of an all-weather running track

The profile of PE being raised across the school as a tool for whole school improvement				Percentage of total allocation: 20%
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Sports Day	Medals to be given for top 3 winning places  Additional equipment for all children to be able to take part	£131.94  £60.98	All children will feel motivated and rewarded for taking part in physical activity  Parents and carers will celebrate success during the day	This was a very successful day; both children and their families enjoyed the different variety of events
Inspired Playgrounds subscription	<ul style="list-style-type: none"> <li>• Staff training</li> <li>• Training for young leaders</li> </ul>	As above	Up-skill staff to deliver activities during lunchtime To enable leaders to deliver lunchtime activities and competitions	Continue to take advantage of training opportunities Skills learned from workshops to be used during break & lunch times.
Affiliation with Somerset Cricket Board	Affiliation with the SCB includes a visit from Chance to Shine coaches and training sessions delivered by them  Increase exposure to different sports in the community	£25.00	Increased participation within extra-curricular clubs. Improved attitudes toward the sport	Continue provision for wider sporting enrichment
1 day per week release for a PE lead to provide staff with professional development, mentoring and training	To embed more physical activity into the school day	£6,225.00	By introducing Challenge 15, entering the school into swimming galas, gymnastics competitions...	Children who are less active will be targeted and provided with alternative provision
Physical Activities Board	The opportunity for pupils to display, and celebrate, the sports and activities they participate in outside of school	£1000.00	Pupils get a sense of pride and achievement when they see their photo on display	Continue to update boards, being sure to include reluctant participants when in school.

Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation: 2%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
1 day per week release for a PE lead to provide staff with professional development, mentoring and training	To develop confidence, knowledge and skills of all staff in teaching PE & sport To increase participation in competitive sport	As above	Staff able to deliver new sports  TAs able to lead additional in-school and extra-curricular activities	All teachers feel confident to deliver high quality PE sessions To continue to provide clubs to extend and provide more opportunities for children across the school
Ensure all new staff are aware of and have had training in REAL PE	PE lead to ensure all new staff attend relevant training	£450.00	Consistency in teaching PE throughout the school through observations	Ensure PE leader has the opportunity to observe staff delivery of PE, ensuring this remains at a high standard
				Ensure the continued development and provision for curricular PE
Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation: 20%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To offer a range of sports extra-curricular clubs and activities	<ul style="list-style-type: none"> <li>• Ensure there are a range of weekly based clubs organised</li> <li>• Encourage children to sign up to clubs</li> <li>• Provide enough staff to run clubs and attend competitions</li> <li>• Provide materials and equipment necessary to run clubs</li> </ul>		<p>All of the extra-curricular clubs run at St. Mary's are free for the children to attend. Weekly clubs available:</p> <ul style="list-style-type: none"> <li>• Dance</li> <li>• Zumba</li> <li>• Table tennis</li> <li>• Running, jogging &amp; walking</li> </ul> <p>Children will be encouraged to lead healthy and active lifestyles and have opportunities to play as part of a team</p>	<p>Children to be encouraged to participate in a wide range of sports</p> <p>To continue to provide extra opportunities for outdoor education, to keep all children active</p> <p>Make more of an effort to encourage those with less confidence, and less active children, to try the clubs on offer</p> <p>Monitor pupil uptake in clubs</p>

To raise attainment in swimming by increasing swimming lessons to include 2 further year groups	<ul style="list-style-type: none"> <li>Years 3 &amp; 4 to receive 10 swimming lessons to help develop water confidence, safety skills and strokes</li> <li>Year 6 children who cannot swim 25m will receive top-up lessons to help them reach the target</li> </ul>	Lessons and instructors: £3,639.00 Transport: £2,190.00 Lessons and instructors: £377.00 <b>£6,206.00</b>	More children are accessing swimming lessons. This will support our target of getting all children to be able to swim 25m unaided by the end of key stage 2	Stronger monitoring of swimming ability during all swimming programmes  All Y6 children to attend the first of 4 sessions, and those who do not meet the 25m standard will continue with the remaining sessions
<b>Increased participation in competitive sport</b>				Percentage of total allocation: 6%
<b>School focus with clarity on intended impact on pupils:</b>	<b>Actions to achieve:</b>	<b>Funding allocated:</b>	<b>Evidence and impact:</b>	<b>Sustainability and suggested next steps:</b>
To ensure all children have the opportunity to take part in competitive festivals	School to increase the number of competitions and festivals in which children can compete, increasing the range to include cross country and trampolining  Staff to be released from class to accompany pupils	£5 per pupil <b>£2,100</b>	<ul style="list-style-type: none"> <li>Swimming Festival</li> <li>Cross Country events</li> <li>Grass Track Cycling</li> <li>Tag Rugby Festival</li> <li>Years 5 &amp; 6 Sedgemoor Area Athletics</li> </ul>	To continue to provide opportunities in competitive sport Competitive sports to take a higher profile in school  Continue our links with other schools and sports providers
To engage more children in competitive competitions				Keeping records of who took part in which competition to ensure all children get the chance to take part

Known expenditure to date = £18,573 (58%)

**Remaining 2018-19 balance to allocate/carry forward = £13,379 (42%)**